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COMPARISON - 2021-2022 APPROPRIATIONS AND 2022-2023 APPROPRIATIONS

FUND	2021-2022 APPROPRIATIONS	2022-2023 APPROPRIATIONS
General Corporate	9,362,724	10,401,611
Police Protection	7,195,826	8,085,159
Fire Protection	6,277,424	7,508,113
Garbage Collection & Disposal	1,419,875	1,568,375
Emergency Services & Disaster	106,500	106,500
Public Benefit	10,000	10,000
Municipal Retirement	615,000	615,000
Social Security	625,000	625,000
Fire Pension Fund	2,265,000	2,265,000
Police Pension Fund	2,415,000	2,415,000
Bond & Interest	250,000	1,250,000
Street & Bridge	3,127,564	6,129,100
Municipal Audit	100,000	100,000
School Crossing Guard	5,000	5,000
Sewer Chlorination	5,000	5,000
Street Lighting	200,000	200,000
Workers' Comp. & Liability Insurance	2,250,000	2,250,000
Unemployment Insurance	250,000	250,000
Hotel - Motel Tax	2,067,500	2,131,500
Eastside Centre	841,375	841,375
TIF Dist III/Marina	825,000	825,000
Camp Street TIF	8,185,000	8,185,000
W. Washington Street TIF	5,750,000	5,750,000
Water & Sewer	49,561,862	42,747,125
Motor Fuel Tax Fund	1,130,000	1,375,000
Revolving Loan Fund	500,000	500,000
Riverboat Gaming Fund	7,000,000	7,000,000
EastPort Marina	1,194,375	1,325,500
<b>GRAND TOTAL ALL FUNDS</b>	<b>113,629,025</b>	<b>114,469,358</b>

Proposed